

Western Cape: Kannaland(WC041) - Table A1 Budget Summary for 4th Quarter ended 30 June 2010

[illegible]

Western Cape: Kannaland(WC041) - Table A2 Budgeted Financial Performance (revenue and expenditure by standard classification) for 4th Quarter ended 30 June 2010

Standard Classification Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>	<b>1</b>									
<b>Revenue - Standard</b>										
<i>Governance and Administration</i>		-	-	-	15 143	15 143	15 143	15 888	17 372	19 419
Executive & Council					1 296	1 296	1 296	1 773	1 407	1 670
Budget & Treasury Office					3 246	3 246	3 246	3 654	3 672	3 996
Corporate Services					10 601	10 601	10 601	10 461	12 293	13 753
<i>Community and Public Safety</i>		-	-	-	11 438	11 438	11 438	592	612	447
Community & Social Services					7 513	7 513	7 513	483	506	333
Sport And Recreation					3	3	3	9	10	10
Public Safety										
Housing					3 923	3 923	3 923	100	96	103
Health										
<i>Economic and Environmental Services</i>		-	-	-	2 139	2 139	2 139	2 270	2 230	2 234
Planning and Development										
Road Transport					2 139	2 139	2 139	2 270	2 230	2 234
Environmental Protection										
<i>Trading Services</i>		-	-	-	42 164	42 164	42 164	45 897	52 158	55 586
Electricity					26 638	26 638	26 638	26 909	30 311	32 032
Water					5 663	5 663	5 663	7 098	7 491	7 970
Waste Water Management					5 139	5 139	5 139	6 254	7 374	8 077
Waste Management					4 723	4 723	4 723	5 636	6 982	7 507
<i>Other</i>	4									
<b>Total Revenue - Standard</b>	2	-	-	-	70 883	70 883	70 883	64 646	72 372	77 686
<b>Expenditure - Standard</b>										
<i>Governance and Administration</i>		-	-	-	17 417	17 417	17 417	20 422	21 953	23 021
Executive & Council					5 334	5 334	5 334	6 137	6 302	6 588
Budget & Treasury Office					8 798	8 798	8 798	14 285	15 650	16 431
Corporate Services					3 284	3 284	3 284	1	1	1
<i>Community and Public Safety</i>		-	-	-	19 860	19 860	19 860	8 696	8 633	9 155
Community & Social Services					14 707	14 707	14 707	7 110	7 203	7 636
Sport And Recreation					947	947	947	830	621	659
Public Safety										
Housing					4 206	4 206	4 206	756	809	860
Health										
<i>Economic and Environmental Services</i>		-	-	-	2 233	2 233	2 233	2 032	2 332	2 522
Planning and Development										
Road Transport					2 233	2 233	2 233	2 032	2 332	2 522
Environmental Protection										
<i>Trading Services</i>		-	-	-	32 951	32 951	32 951	35 088	40 986	45 040
Electricity					22 518	22 518	22 518	24 230	28 021	31 150
Water					4 766	4 766	4 766	4 646	5 108	5 435
Waste Water Management					3 705	3 705	3 705	3 598	3 756	3 965
Waste Management					1 962	1 962	1 962	2 614	4 101	4 489
<i>Other</i>	4									
<b>Total Expenditure - Standard</b>	3	-	-	-	72 460	72 460	72 460	66 239	73 904	79 737
<b>Surplus/(Deficit) for the year</b>		-	-	-	(1 577)	(1 577)	(1 577)	(1 593)	(1 532)	(2 051)

References

1. Government Finance Statistics Functions and Sub-functions are standardised to assist the compilation of national and international accounts for comparison purposes
2. Total Revenue by standard classification must reconcile to Total Operating Revenue shown in Budgeted Financial Performance (revenue and expenditure)
3. Total Expenditure by Standard Classification must reconcile to Total Operating Expenditure shown in Budgeted Financial Performance (revenue and expenditure)
4. All amounts must be classified under a standard classification (modified GFS). The GFS function 'Other' is only for Abattoirs, Air Transport, Markets and Tourism - and if used must be supported by footnotes. Nothing else may be placed under 'Other'. Assign associate share to relevant classification

Western Cape: Kannaland(WC041) - Table A4 Budgeted Financial Performance (revenue and expenditure) for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10				2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>	<b>1</b>										
<b>Revenue By Source</b>											
Property rates	2	-	-	-	8 300	8 300	8 300	1 030	7 900	16 090	18 840
Property rates - penalties and collection charges		-	-	-	200	200	200	638	200	100	100
Service charges - electricity revenue	2	-	-	-	20 700	20 700	20 700	19 285	23 867	26 835	28 167
Service charges - water revenue	2	-	-	-	5 177	5 177	5 177	3 580	5 922	5 686	5 923
Service charges - sanitation revenue	2	-	-	-	2 922	2 922	2 922	3 772	3 755	4 449	4 626
Service charges - refuse revenue	2	-	-	-	2 876	2 876	2 876	2 462	3 791	4 813	4 996
Service charges - other		-	-	-	3	3	3	3 014	9	10	10
Rental of facilities and equipment		-	-	-	295	295	295	308	267	279	292
Interest earned - external investments		-	-	-	500	500	500	416	800	500	528
Interest earned - outstanding debtors		-	-	-	-	-	-	-	-	-	-
Dividends received		-	-	-	-	-	-	-	-	-	-
Fines		-	-	-	1 500	1 500	1 500	1 612	2 151	2 151	2 151
Licences and permits		-	-	-	100	100	100	76	120	80	84
Agency services		-	-	-	5	5	5	8	4	3	4
Transfers recognised - operational		-	-	-	14 680	14 680	14 680	8 471	18 518	20 900	22 752
Other own revenue	2	-	-	-	(2 299)	(2 299)	(2 299)	4 724	(3 159)	(9 524)	(10 788)
Gains on disposal of PPE		-	-	-	400	400	400	0	500	-	-
<b>Total Revenue (excl. capital transfers and contributions)</b>		-	-	-	<b>55 359</b>	<b>55 359</b>	<b>55 359</b>	<b>49 396</b>	<b>64 646</b>	<b>72 372</b>	<b>77 686</b>
<b>Expenditure By Type</b>											
Employee related costs	2	-	-	-	19 854	19 854	19 854	21 510	24 454	26 718	28 488
Remuneration of councillors		-	-	-	2 515	2 515	2 515	2 349	2 642	2 587	2 670
Debt impairment	3	-	-	-	-	-	-	-	-	-	-
Depreciation and asset impairment	2	-	-	-	3 974	3 974	3 974	28	3 570	3 759	3 947
Finance charges		-	-	-	1 390	1 390	1 390	1 090	1 749	1 938	2 072
Bulk purchases	2	-	-	-	15 600	15 600	15 600	14 545	19 450	22 495	25 550
Other Materials	8	-	-	-	-	-	-	-	-	-	-
Contract services		-	-	-	18 937	18 937	18 937	7 823	2 872	3 262	3 320
Transfers and grants		-	-	-	10	10	10	109	10	10	10
Other expenditure	4,5	-	-	-	10 181	10 181	10 181	14 645	11 491	13 136	13 680
Loss on disposal of PPE		-	-	-	-	-	-	-	-	-	-
<b>Total Expenditure</b>		-	-	-	<b>72 460</b>	<b>72 460</b>	<b>72 460</b>	<b>62 099</b>	<b>66 239</b>	<b>73 904</b>	<b>79 737</b>
<b>Surplus/(Deficit)</b>		-	-	-	<b>(17 101)</b>	<b>(17 101)</b>	<b>(17 101)</b>	<b>(12 703)</b>	<b>(1 593)</b>	<b>(1 532)</b>	<b>(2 051)</b>
Transfers recognised - capital		-	-	-	15 524	15 524	15 524	6 114	-	-	-
Contributions recognised - capital	6	-	-	-	-	-	-	-	-	-	-
Contributed assets		-	-	-	-	-	-	-	-	-	-
<b>Surplus/(Deficit) after capital transfers and contributions</b>		-	-	-	<b>(1 577)</b>	<b>(1 577)</b>	<b>(1 577)</b>	<b>(6 589)</b>	<b>(1 593)</b>	<b>(1 532)</b>	<b>(2 051)</b>
Taxation		-	-	-	-	-	-	-	-	-	-
<b>Surplus/(Deficit) after taxation</b>		-	-	-	<b>(1 577)</b>	<b>(1 577)</b>	<b>(1 577)</b>	<b>(6 589)</b>	<b>(1 593)</b>	<b>(1 532)</b>	<b>(2 051)</b>
Attributable to minorities		-	-	-	-	-	-	213	-	-	-
<b>Surplus/(Deficit) attributable to municipality</b>		-	-	-	<b>(1 577)</b>	<b>(1 577)</b>	<b>(1 577)</b>	<b>(6 376)</b>	<b>(1 593)</b>	<b>(1 532)</b>	<b>(2 051)</b>
Share of surplus/ (deficit) of associate	7	-	-	-	-	-	-	-	-	-	-
<b>Surplus/(Deficit) for the year</b>		-	-	-	<b>(1 577)</b>	<b>(1 577)</b>	<b>(1 577)</b>	<b>(6 376)</b>	<b>(1 593)</b>	<b>(1 532)</b>	<b>(2 051)</b>

**References**

1. Classifications are revenue sources and expenditure type
2. Detail to be provided in Table SA1
3. Previously described as 'bad or doubtful debts' - amounts shown should reflect the change in the provision for debt impairment
4. Expenditure type components previously shown under repairs and maintenance should be allocated back to the originating expenditure group/item; e.g. employee costs
5. Repairs & maintenance detailed in Table A9 and Table SA34c
6. Contributions are funds provided by external organisations to assist with infrastructure development; e.g. developer contributions (detail to be provided in Table SA1)
7. Equity method
8. All materials not part of 'bulk' e.g. road making materials, pipe, cable etc.

Western Cape: Kannaland(WC041) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10				2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands	1										
Capital Expenditure - Standard											
Governance and Administration		-	-	-	-	-	-	-	2 330	-	-
Executive & Council									2 330		
Budget & Treasury Office											
Corporate Services											
Community and Public Safety		-	-	-	3 827	3 827	3 827	4 795	4 881	5 272	5 039
Community & Social Services								939	300		
Sport And Recreation									30		
Public Safety											
Housing					3 827	3 827	3 827	3 855	4 551	5 272	5 039
Health											
Economic and Environmental Services		-	-	-	7 697	7 697	7 697	5 826	7 914	9 494	11 543
Planning and Development											
Road Transport					7 697	7 697	7 697	5 826	7 914	9 494	11 543
Environmental Protection											
Trading Services		-	-	-	4 000	4 000	4 000	1 361	6 363	8 800	800
Electricity					4 000	4 000	4 000	1 361	6 363	8 800	800
Water											
Waste Water Management											
Waste Management											
Other											
Total Capital Expenditure - Standard	3	-	-	-	15 524	15 524	15 524	11 982	21 488	23 566	17 382
Funded by:											
National Government					15 524	15 524	15 524	11 982	18 828	23 566	17 382
Provincial Government											
District Municipality											
Other transfers and grants											
Transfers recognised - capital	4	-	-	-	15 524	15 524	15 524	11 982	18 828	23 566	17 382
Public contributions and donations	5										
Borrowing	6								250		
Internally generated funds									2 410		
Total Capital Funding	7	-	-	-	15 524	15 524	15 524	11 982	21 488	23 566	17 382

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Western Cape: Kannaland(WC041) - Table A6 Budgeted Financial Position for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10				2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>											
<b>ASSETS</b>											
<b>Current assets</b>											
Cash											
Call investment deposits	1										
Consumer debtors	1										
Other debtors											
Current portion of long-term receivables											
Inventory	2										
<b>Total current assets</b>		-	-	-	-	-	-	-	-	-	-
<b>Non current assets</b>											
Long-term receivables											
Investments											
Investment property											
Investment in Associate											
Property, plant and equipment	3										
Agricultural											
Biological											
Intangible											
Other non-current assets											
<b>Total non current assets</b>		-	-	-	-	-	-	-	-	-	-
<b>TOTAL ASSETS</b>		-	-	-	-	-	-	-	-	-	-
<b>LIABILITIES</b>											
<b>Current liabilities</b>											
Bank overdraft	1										
Borrowing	4										
Consumer deposits											
Trade and other payables	4										
Provisions											
<b>Total current liabilities</b>		-	-	-	-	-	-	-	-	-	-
<b>Non current liabilities</b>											
Borrowing											
Provisions											
<b>Total non current liabilities</b>		-	-	-	-	-	-	-	-	-	-
<b>TOTAL LIABILITIES</b>		-	-	-	-	-	-	-	-	-	-
<b>NET ASSETS</b>	5	-	-	-	-	-	-	-	-	-	-
<b>COMMUNITY WEALTH/EQUITY</b>											
Accumulated Surplus/(Deficit)											
Reserves	4										
Minorities interests											
<b>TOTAL COMMUNITY WEALTH/EQUITY</b>	5	-	-	-	-	-	-	-	-	-	-

## References

1. Detail to be provided in Table SA3
2. Include completed low cost housing to be transferred to beneficiaries within 12 months
3. Include 'Construction-work-in-progress' (disclosed separately in annual financial statements)
4. Detail to be provided in Table SA3. Includes reserves to be funded by statute.
5. Net assets must balance with Total Community Wealth/Equity

Western Cape: Kannaland(WC041) - Table A7 Budgeted Cash Flows for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10				2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands											
CASH FLOW FROM OPERATING ACTIVITIES											
Receipts											
Ratepayers and other					35 867	35 867	35 867	22 272	45	51	54
Government - operating	1				31 203	31 203	31 203	14 097	37	44	40
Government - capital	1										
Interest											
Dividends											
Payments											
Suppliers and employees					(30 515)	(30 515)	(30 515)	(12 260)	(37)	(39)	(41)
Finance charges					(22 716)	(22 716)	(22 716)	(18 685)	(26)	(31)	(34)
Transfers and grants	1				(781)	(781)	(781)	(139)	(1)	(1)	(1)
NET CASH FROM/(USED) OPERATING ACTIVITIES		-	-	-	13 058	13 058	13 058	5 285	19	24	18
CASH FLOW FROM INVESTING ACTIVITIES											
Receipts											
Proceeds on disposal of PPE											
Decrease in non-current debtors											
Decrease in other non-current receivables											
Decrease (increase) in non-current investments					211	211	211		1	1	1
Payments											
Capital assets					(11 971)	(11 971)	(11 971)	(6 282)	(19)	(24)	(17)
NET CASH FROM/(USED) INVESTING ACTIVITIES		-	-	-	(11 760)	(11 760)	(11 760)	(6 282)	(18)	(23)	(17)
CASH FLOW FROM FINANCING ACTIVITIES											
Receipts											
Short term loans											
Borrowing long term/refinancing											
Increase (decrease) in consumer deposits					6	6	6	19	0	0	0
Payments											
Repayment of borrowing					(1 393)	(1 393)	(1 393)	(948)	(1)	(1)	(2)
NET CASH FROM/(USED) FINANCING ACTIVITIES		-	-	-	(1 387)	(1 387)	(1 387)	(929)	(1)	(1)	(1)
NET INCREASE/(DECREASE) IN CASH HELD											
	2	-	-	-	(89)	(89)	(89)	(1 926)	0	(0)	0
Cash/cash equivalents at the year begin:					125	125	125	2	0	0	0
Cash/cash equivalents at the year end:	2				36	36	36	(1 924)	0	0	0

## References

1. Local/District municipalities to include transfers from/to District/Local Municipalities
2. Cash equivalents includes investments with maturities of 3 months or less

Western Cape: Kannaland(WC041) - Table A9 Asset Management for 4th Quarter ended 30 June 2010

Description		Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE											
Total New Assets		1	-	-	-	15 524	15 524	15 524	21 488	23 566	17 382
Infrastructure - Road Transport						7 697	7 697	7 697	7 914	9 494	11 543
Infrastructure - Electricity									6 363	8 800	800
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other						7 827	7 827	7 827	4 551	5 272	5 039
Infrastructure			-	-	-	15 524	15 524	15 524	18 828	23 566	17 382
Community									2 300		
Heritage assets											
Investment properties											
Other assets		6							360		
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets		2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4									
Infrastructure - Road Transport			-	-	-	7 697	7 697	7 697	7 914	9 494	11 543
Infrastructure - Electricity			-	-	-	-	-	-	6 363	8 800	800
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	7 827	7 827	7 827	4 551	5 272	5 039
Infrastructure			-	-	-	15 524	15 524	15 524	18 828	23 566	17 382
Community			-	-	-	-	-	-	2 300	-	-
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	-	-	-	-	-	-	360	-	-
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			-	-	-	15 524	15 524	15 524	21 488	23 566	17 382
ASSET REGISTER SUMMARY - PPE (WDV)			5								
Infrastructure - Road Transport						7 697	7 697	7 697	7 914	9 494	11 543
Infrastructure - Electricity									6 363	8 800	800
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other						7 827	7 827	7 827	4 551	5 272	5 039
Infrastructure				-	-	15 524	15 524	15 524	18 828	23 566	17 382
Community									2 300		
Heritage assets											
Investment properties											
Other assets			6						360		
Agricultural assets											
Biological assets											
Intangibles											
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				-	-	15 524	15 524	15 524	21 488	23 566	17 382
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment						3 974	3 974	3 974	3 570	3 759	3 947
Repairs and Maintenance by Asset Class			3	-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure				-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets			6,7								
TOTAL EXPENDITURE OTHER ITEMS				-	-	3 974	3 974	3 974	3 570	3 759	3 947
% of capital exp on renewal of assets				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- 5. Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets



Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b><u>Water:</u></b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b><u>Sanitation/sewerage:</u></b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b><u>Energy:</u></b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b><u>Refuse:</u></b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

## References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)